MAYOR AND CITY COUNCIL CITY OF SEAT PLEASANT SPECIAL MEETING MONDAY, APRIL 13, 2015 6:00P.M.

1. OPENING

1.1.1 Call to Order

Councilmember Higgs called the meeting to order at 6:0p.m.

1.1.2 Roll Call

Present: Mayor Eugene Grant (Unexcused), Councilmember Johnie Higgs, Sr., Councilmember Eugene Kennedy (Excused), Councilmember Kelly Porter, Councilmember Gerald R. Raynor, Sr., Councilmember Elenora Simms (Excused), Councilmember Aretha Stephenson (Excused), Councilmember Reveral Yeargin

2. PRESENTATIONS:

None

3. MEETING TOPICS:

3.1.1. Proposed FY16 Budget

- Ms. Gatling stated that the Finance Department had updated the actual from 6 months to 9 months.
- Ms. Gatling requested the City Council to turn page 13, the City Administrator budget.
- Ms. Gatling stated that the Paper, Supplies and Postage may need to be increased.
- Ms. Gatling stated that the training line items do not reflect the deductions coming for the upcoming conferences for the staff.
- Ms. Gatling stated that the contractual services line has been increased to include the planner position.
- Ms. Gatling stated that the IT service contract line item may need to be increased.
- Ms. Gatling stated that the Finance Department staff was changed due to the consolidation of two positions.
- Ms. Gatling stated that the Workmen's Compensation is slightly over budget, but it is one of the areas in the budget that cannot be controlled.

- Councilmember Yeargin inquired about vehicles for the police department. Ms. Gatling explained that the focus on vehicles will be for the Public Works Department, as their vehicles are older and they need repairs in Public Works in order to be approved by the County to dump.
- Mr. Ashton stated that the priority on the vehicles should be for the Public Works Department.
- Ms. Gatling read the vehicles from the LGIT insurance, which reflects the year of each vehicle for the police and public works departments.
- Councilmember Yeargin stated that he feels that two of the vehicles for the public works department need to be replaced, but the 2009 vehicles for the police department need to be replaced.
- Ms. Gatling stated that concerns in the Public Works Department will have a greater impact on the City, as there are OSHA concerns, which can shut the department down.
- Councilmember Yeargin requested a copy of the documents pertaining to Public Works Department required repairs.
- Ms. Gatling stated that she mentioned the concerns to the Council in fall, but she will provide the documentation to the Council on tomorrow.

4. LEGISLATION

4.1.1. None

5. UNFINISHED BUSINESS

5.1.1. None

6. ANNOUNCEMENTS

6.1.1. See Public Session Agenda

ADJOURN- The meeting was adjourned at 6:54 p.m.

Submitted by,

Dashaun N. Lanham, CMC

City Clerk